

SCHOOL GENERATED FUNDS ANNUAL PLAN

For the school year ended August 31, 2017

<b>School</b>	Clear Vista School
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<b>Fund</b>	ALL
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**Sources of Revenue:**

Opening Balances	15,640
Fundraising	18,700
Student Fees	44,145
Donations	2,500
Other	31,781
<b>Total Revenue</b>	<u>112,766</u>

**Expenditures:**

Other Expenses	29,735
Fundraising Related Expenses	17,800
Expenses paid for by Fundraising	-
Fees Related Expenses	46,990
Donations Related Expenses	2,600
<b>Total Expenditures</b>	<u>97,125</u>
<b>Closing SGF balance</b>	<u>15,641</u>

SCHOOL GENERATED FUNDS ANNUAL PLAN

For the school year ended August 31, 2017

<b>School</b>	Clear Vista School
<b>Fund</b>	General
<b>Person Responsible</b>	Principal -Lyle Fittes
<b>Purpose</b>	For non-specific donations and their related expenditures

**Sources of Revenue:**

Opening Balances		1,678
Fundraising Activities:		
Smart Photography Commission Cheque	850	
	-	
	-	850
Student Fees Activites:		
	-	
	-	
	-	-
Donations Activites:		
Community Donations	1,000	
	-	
	-	1,000
Other Activites:		
Preschool Use of School Supplies	251	
ATA Photocopying	30	
	-	281
<b>Total Revenue</b>		<b>3,809</b>

**Expenditures Activites:**

Other Expenses		
Remembrance Day Wreath	45	
NSF Funds	40	85
Fundraising Related Expenses		
	-	
	-	-
Expenses paid for by Fundraising		
	-	
	-	-
Fees Related Expenses		
	-	
	-	-
Donations Related Expenses		
School Supplies and Clothing	800	
Field Trips (Students who can't pay)	300	1,100
<b>Total Expenditures</b>		<b>1,185</b>
<b>Closing SGF fund balance</b>		<b>2,624</b>

SCHOOL GENERATED FUNDS ANNUAL PLAN

For the school year ended August 31, 2017

<b>School</b>	Clear Vista School
<b>Fund</b>	Students Union
<b>Person Responsible</b>	Natasha Krec
<b>Purpose</b>	The Student's Union provides opportunities for leadership and school spirit among Junior High Students

**Sources of Revenue:**

Opening Balances		1,114
Fundraising Activities:		
Pizza	5,250	
	-	5,250
Student Fees Activites:		
	-	
	-	
	-	-
Donations Activites:		
	-	
	-	
	-	-
Other Activites:		
Junior High Dances	750	
	-	
	-	750
<b>Total Revenue</b>		<b>7,114</b>

**Expenditures Activites:**

Other Expenses		
Dance Expenses	750	
	-	750
Fundraising Related Expenses		
Pizza	3,500	
School Spirit Activities	1,500	5,000
Expenses paid for by Fundraising		
	-	
	-	-
Fees Related Expenses		
	-	
	-	-
Donations Related Expenses		
	-	
	-	-
<b>Total Expenditures</b>		<b>5,750</b>
<b>Closing SGF fund balance</b>		<b>1,364</b>

SCHOOL GENERATED FUNDS ANNUAL PLAN

For the school year ended August 31, 2017

<b>School</b>	Clear Vista School
<b>Fund</b>	Drama
<b>Person Responsible</b>	Principal - Lyle Fittes
<b>Purpose</b>	To support the drama programs at Clear Vista School.

**Sources of Revenue:**

Opening Balances		867
Fundraising Activities:		
	-	
	-	
	-	-
Student Fees Activites:		
	-	
	-	
	-	-
Donations Activites:		
	-	
	-	
	-	-
Other Activites:		
	-	
	-	
	-	-
<b>Total Revenue</b>		<u>867</u>

**Expenditures Activites:**

Other Expenses		
Drama Supplies	500	
	-	500
Fundraising Related Expenses		
	-	
	-	-
Expenses paid for by Fundraising		
	-	
	-	-
Fees Related Expenses		
	-	
	-	-
Donations Related Expenses		
	-	
	-	-
<b>Total Expenditures</b>		<u>500</u>
<b>Closing SGF fund balance</b>		<u>367</u>

SCHOOL GENERATED FUNDS ANNUAL PLAN

For the school year ended August 31, 2017

<b>School</b>	Clear Vista School
<b>Fund</b>	Library
<b>Person Responsible</b>	Tori Lemieux
<b>Purpose</b>	To host a Scholastics Book Fair to get books for the library and offer scholastic book orders to classes without book orders.

**Sources of Revenue:**

Opening Balances		711
Fundraising Activities:		
Scholastic Book Orders	500	
Scholastic Book Fair	6,000	
	-	6,500
Student Fees Activites:		
	-	
	-	
	-	-
Donations Activites:		
	-	
	-	
	-	-
Other Activites:		
	-	
	-	
	-	-
<b>Total Revenue</b>		<u>7,211</u>

**Expenditures Activites:**

Other Expenses		
Books	500	
	-	500
Fundraising Related Expenses		
Scholastic Book Orders	450	
Scholastic Book Fair	6,000	6,450
Expenses paid for by Fundraising		
	-	
	-	-
Fees Related Expenses		
	-	
	-	-
Donations Related Expenses		
	-	
	-	-
<b>Total Expenditures</b>		<u>6,950</u>
<b>Closing SGF fund balance</b>		<u>261</u>

SCHOOL GENERATED FUNDS ANNUAL PLAN

For the school year ended August 31, 2017

<b>School</b>	Clear Vista School
<b>Fund</b>	Band
<b>Person Responsible</b>	Tricia Friesen
<b>Purpose</b>	To provide reeds and instruments supplies for band students to purchase. To collect

**Sources of Revenue:**

Opening Balances		36
Fundraising Activities:		
	-	
	-	
	-	-
Student Fees Activites:		
Reeds, Cork Grease	300	
Band Camp	6,000	
	-	6,300
Donations Activites:		
	-	
	-	
	-	-
Other Activites:		
	-	
	-	
	-	-
<b>Total Revenue</b>		<u>6,336</u>

**Expenditures Activites:**

Other Expenses		
	-	-
Fundraising Related Expenses		
	-	
	-	-
Expenses paid for by Fundraising		
	-	
	-	-
Fees Related Expenses		
Reeds, Cork Grease	300	
Band Camp	6,000	6,300
Donations Related Expenses		
	-	
	-	-
<b>Total Expenditures</b>		<u>6,300</u>
<b>Closing SGF fund balance</b>		<u>36</u>

SCHOOL GENERATED FUNDS ANNUAL PLAN

For the school year ended August 31, 2017

<b>School</b>	Clear Vista School
<b>Fund</b>	Swimming
<b>Person Responsible</b>	Tori Lemieux
<b>Purpose</b>	Students in Kindergarten to Grade Four participate in Swim at School Lessons (Ten Lessons for grade 1-4)

**Sources of Revenue:**

Opening Balances			-
Fundraising Activities:			
	-		
	-		
	-		-
Student Fees Activites:			
Grades 1-4	5,475		
Kindergarten	470		
	-	5,945	
Donations Activites:			
	-		
	-		
	-		-
Other Activites:			
	-		
	-		
	-		-
<b>Total Revenue</b>		<u>5,945</u>	

**Expenditures Activites:**

Other Expenses			
	-		
	-		-
Fundraising Related Expenses			
	-		
	-		-
Expenses paid for by Fundraising			
	-		
	-		-
Fees Related Expenses			
Swimming Lessons	5,945		
	-	5,945	
Donations Related Expenses			
	-		
	-		-
<b>Total Expenditures</b>		<u>5,945</u>	
<b>Closing SGF fund balance</b>		<u>-</u>	

SCHOOL GENERATED FUNDS ANNUAL PLAN

For the school year ended August 31, 2017

<b>School</b>	Clear Vista School
<b>Fund</b>	Food for Students
<b>Person Responsible</b>	Principal - Lyle Fittes
<b>Purpose</b>	To provide breakfast and lunch for students who do not have any.

**Sources of Revenue:**

Opening Balances		677
Fundraising Activities:		
School fundraisers	500	
Milk Program	400	
	-	900
Student Fees Activites:		
	-	
	-	
	-	-
Donations Activites:		
Donations from Community	1,000	
	-	1,000
Other Activites:		
	-	
	-	
	-	-
<b>Total Revenue</b>		<u>2,577</u>

**Expenditures Activites:**

Other Expenses		
	-	
	-	-
Fundraising Related Expenses		
Food for Students	900	
	-	900
Expenses paid for by Fundraising		
	-	
	-	-
Fees Related Expenses		
	-	
	-	-
Donations Related Expenses		
Food for Students	1,000	
	-	1,000
<b>Total Expenditures</b>		<u>1,900</u>
<b>Closing SGF fund balance</b>		<u>677</u>



SCHOOL GENERATED FUNDS ANNUAL PLAN

For the school year ended August 31, 2017

<b>School</b>	Clear Vista School
<b>Fund</b>	Milk Sales
<b>Person Responsible</b>	LA3 Class - Kara Boeve, Brenda Beattie
<b>Purpose</b>	To provide milk for students to buy at lunch.

**Sources of Revenue:**

Opening Balances		-
Fundraising Activities:		
	-	
	-	-
Student Fees Activities:		
	-	
	-	
	-	-
Donations Activities:		
	-	
	-	
	-	-
Other Activities:		
Milk Sales	4,400	
	-	
	-	4,400
<b>Total Revenue</b>		<b>4,400</b>

**Expenditures Activities:**

Other Expenses		
Milk	4,000	
Food for Students	400	4,400
Fundraising Related Expenses		
	-	
	-	-
Expenses paid for by Fundraising		
	-	
	-	-
Fees Related Expenses		
	-	
	-	-
Donations Related Expenses		
	-	
	-	-
<b>Total Expenditures</b>		<b>4,400</b>
<b>Closing SGF fund balance</b>		<b>-</b>

SCHOOL GENERATED FUNDS ANNUAL PLAN

For the school year ended August 31, 2017

<b>School</b>	Clear Vista School
<b>Fund</b>	Vending Machine
<b>Person Responsible</b>	LA 3 Class Kara Boeve/Brenda Beattie
<b>Purpose</b>	To raise funds through the sale of water and juice to the junior high and others who use the school on the weekends and evenings.

**Sources of Revenue:**

Opening Balances		1,448
Fundraising Activities:		
	-	
	-	
	-	-
Student Fees Activities:		
	-	
	-	
	-	-
Donations Activities:		
	-	
	-	
	-	-
Other Activities:		
Juice and Water Sales	6,000	
	-	
	-	6,000
<b>Total Revenue</b>		<b>7,448</b>

**Expenditures Activites:**

Other Expenses		
Juice and Water	4,000	
Awards, GR 9 WEM Field Trip	2,000	6,000
Fundraising Related Expenses		
	-	
	-	-
Expenses paid for by Fundraising		
		-
Fees Related Expenses		
	-	
	-	-
Donations Related Expenses		
	-	
	-	-
<b>Total Expenditures</b>		<b>6,000</b>
<b>Closing SGF fund balance</b>		<b>1,448</b>

SCHOOL GENERATED FUNDS ANNUAL PLAN

For the school year ended August 31, 2017

<b>School</b>	Clear Vista School
<b>Fund</b>	Canteen
<b>Person Responsible</b>	LA 3 - Kara Boeve and Brenda Beattie
<b>Purpose</b>	To provide the junior high students with somewhere to buy lunch items and fund extra LA 3 expenses as well as special school presentations and activities.

**Sources of Revenue:**

Opening Balances		3,695
Fundraising Activities:		
		-
Student Fees Activites:		
	-	-
	-	-
	-	-
Donations Activites:		
	-	-
	-	-
	-	-
Other Activites:		
Sale of food	12,500	
Recycling of cans/bottles	1,100	
		13,600
<b>Total Revenue</b>		<u>17,295</u>

**Expenditures Activites:**

Other Expenses		
Food	8,500	
LA 3	1,000	
School Presentations	1,000	10,500
Fundraising Related Expenses		
	-	-
	-	-
Expenses paid for by Fundraising		
	-	-
	-	-
Fees Related Expenses		
	-	-
	-	-
Donations Related Expenses		
	-	-
	-	-
<b>Total Expenditures</b>		<u>10,500</u>
<b>Closing SGF fund balance</b>		<u>6,795</u>

SCHOOL GENERATED FUNDS ANNUAL PLAN

For the school year ended August 31, 2017

<b>School</b>	Clear Vista School
<b>Fund</b>	Fundraisers - Jump Rope for Heart
<b>Person Responsible</b>	Denise Kern
<b>Purpose</b>	To raise funds through the Jump Rope for Heart Program to purchase phys ed equipment for grades 4-6.

**Sources of Revenue:**

Opening Balances		365
Fundraising Activities:		
Jump Rope for Heart	700	
	-	
	-	700
Student Fees Activites:		
	-	
	-	
	-	-
Donations Activites:		
	-	
	-	
	-	-
Other Activites:		
	-	
	-	
	-	-
<b>Total Revenue</b>		<u>1,065</u>

**Expenditures Activites:**

Other Expenses		
	-	
	-	-
Fundraising Related Expenses		
Phys. Ed Equipment	500	
Division II Year End Field Trip	500	1,000
Expenses paid for by Fundraising		
	-	
	-	-
Fees Related Expenses		
	-	
	-	-
Donations Related Expenses		
	-	
	-	-
<b>Total Expenditures</b>		<u>1,000</u>
<b>Closing SGF fund balance</b>		<u>65</u>

SCHOOL GENERATED FUNDS ANNUAL PLAN

For the school year ended August 31, 2017

<b>School</b>	Clear Vista School
<b>Fund</b>	Badminton
<b>Person Responsible</b>	Mike Daly
<b>Purpose</b>	Extracurricular badminton team as part of LDAA.

**Sources of Revenue:**

Opening Balances			-
Fundraising Activities:			
	-		
	-		
	-		-
Student Fees Activites:			
Student Fees	300		
	-		
	-		
	-		300
Donations Activites:			
	-		
	-		
	-		-
Other Activites:			
	-		
	-		
	-		-
<b>Total Revenue</b>			<u>300</u>

**Expenditures Activites:**

Other Expenses			
	-		
	-		-
Fundraising Related Expenses			
	-		
	-		-
Expenses paid for by Fundraising			
	-		
	-		-
Fees Related Expenses			
LDAA Fees	50		
Badminton Supplies	250		300
Donations Related Expenses			
	-		
	-		-
<b>Total Expenditures</b>			<u>300</u>
<b>Closing SGF fund balance</b>			<u>-</u>

SCHOOL GENERATED FUNDS ANNUAL PLAN

For the school year ended August 31, 2017

<b>School</b>	Clear Vista School
<b>Fund</b>	Jr. Basketball
<b>Person Responsible</b>	Mike Daly
<b>Purpose</b>	Extracurricular Junior High Basketball teams.

**Sources of Revenue:**

Opening Balances		500
Fundraising Activities:		
	-	
	-	
	-	-
Student Fees Activites:		
Student Fees \$150 X 20	3,000	
	-	
	-	3,000
Donations Activites:		
	-	
	-	
	-	-
Other Activites:		
	-	
	-	
	-	-
<b>Total Revenue</b>		<u>3,500</u>

**Expenditures Activites:**

Other Expenses		
	-	
	-	-
Fundraising Related Expenses		
	-	
	-	-
Expenses paid for by Fundraising		
	-	
	-	-
Fees Related Expenses		
Tournament Entry Fees	500	
Reffing	600	
LDAA Fees	150	
Bussing	3,000	4,250
Donations Related Expenses		
	-	
	-	-
<b>Total Expenditures</b>		<u>4,250</u>
<b>Closing SGF fund balance</b>		<u>(750)</u>

SCHOOL GENERATED FUNDS ANNUAL PLAN

For the school year ended August 31, 2017

<b>School</b>	Clear Vista School
<b>Fund</b>	Sr. Basketball
<b>Person Responsible</b>	Mike Daly
<b>Purpose</b>	Extracurricular Junior High Basketball Teams as part of the LDAA

**Sources of Revenue:**

Opening Balances		500	
Fundraising Activities:			
	-		
	-		
	-		-
Student Fees Activites:			
Student Fees \$150 X 20	3,000		
	-		
	-		3,000
Donations Activites:			
	-		
	-		
	-		-
Other Activites:			
	-		
	-		
	-		-
<b>Total Revenue</b>			<u>3,500</u>

**Expenditures Activites:**

Other Expenses			
	-		
	-		-
Fundraising Related Expenses			
	-		
	-		-
Expenses paid for by Fundraising			
	-		
	-		-
Fees Related Expenses			
Tournament Fees	1,200		
LDAA Fees	150		
Bussing	3,000		
Reffing Costs	400		4,750
Donations Related Expenses			
	-		
	-		-
<b>Total Expenditures</b>			<u>4,750</u>
<b>Closing SGF fund balance</b>			<u>(1,250)</u>

SCHOOL GENERATED FUNDS ANNUAL PLAN

For the school year ended August 31, 2017

<b>School</b>	Clear Vista School
<b>Fund</b>	Cross Country/Track and Field
<b>Person Responsible</b>	Donna Colborne
<b>Purpose</b>	To participate in two cross country runs in the fall - students in grades 3 to 9 participate in a running club.

**Sources of Revenue:**

Opening Balances			-
Fundraising Activities:			
	-		
	-		
	-		-
Student Fees Activites:			
Student Fees	1,600		
	-		
	-		1,600
Donations Activites:			
	-		
	-		
	-		-
Other Activites:			
	-		
	-		
	-		-
<b>Total Revenue</b>			<u>1,600</u>

**Expenditures Activites:**

Other Expenses			
	-		
	-		-
Fundraising Related Expenses			
	-		
	-		-
Expenses paid for by Fundraising			
	-		
	-		-
Fees Related Expenses			
LDAA Fees	150		
Rod Drebert Meet Fees	345		
Bussing	1,200		1,695
Donations Related Expenses			
	-		
	-		-
<b>Total Expenditures</b>			<u>1,695</u>
<b>Closing SGF fund balance</b>			<u>(95)</u>



SCHOOL GENERATED FUNDS ANNUAL PLAN

For the school year ended August 31, 2017

<b>School</b>	Clear Vista School
<b>Fund</b>	Grad
<b>Person Responsible</b>	Natasha Krec
<b>Purpose</b>	To raise funds for a grade nine farewell.

**Sources of Revenue:**

Opening Balances			-
Fundraising Activities:			
		-	-
Student Fees Activites:			
		-	
		-	
		-	-
Donations Activites:			
		-	
		-	
		-	-
Other Activites:			
Sale of Bracelets	1,000		
Sale of Pizza	500		
		-	1,500
<b>Total Revenue</b>			<u>1,500</u>

**Expenditures Activites:**

Other Expenses			
Bracelets	300		
Grad Food and Decorations	900		
Pizza	300		1,500
Fundraising Related Expenses			
			-
Expenses paid for by Fundraising			
			-
Fees Related Expenses			
		-	
		-	-
Donations Related Expenses			
		-	
		-	-
<b>Total Expenditures</b>			<u>1,500</u>
<b>Closing SGF fund balance</b>			<u>-</u>

SCHOOL GENERATED FUNDS ANNUAL PLAN

For the school year ended August 31, 2017

<b>School</b>	Clear Vista School
<b>Fund</b>	Jr. Volleyball
<b>Person Responsible</b>	Mike Daly
<b>Purpose</b>	Junior High Extracurricular volleyball team.

**Sources of Revenue:**

Opening Balances			-
Fundraising Activities:			
	-		
	-		
	-		-
Student Fees Activites:			
Student Fees	2,500		
	-		
	-		2,500
Donations Activites:			
	-		
	-		
	-		-
Other Activites:			
	-		
	-		
	-		-
<b>Total Revenue</b>			<u>2,500</u>

**Expenditures Activites:**

Other Expenses			
	-		
	-		-
Fundraising Related Expenses			
	-		
	-		-
Expenses paid for by Fundraising			
	-		
	-		-
Fees Related Expenses			
LDAA Fee	150		
Reffing	300		
Bussing	1,500		1,950
Donations Related Expenses			
	-		
	-		-
<b>Total Expenditures</b>			<u>1,950</u>
<b>Closing SGF fund balance</b>			<u>550</u>

SCHOOL GENERATED FUNDS ANNUAL PLAN

For the school year ended August 31, 2017

<b>School</b>	Clear Vista School
<b>Fund</b>	Sr. Volleyball
<b>Person Responsible</b>	Mike Daly
<b>Purpose</b>	Junior High extracurricular volleyball team.

**Sources of Revenue:**

Opening Balances			-
Fundraising Activities:			
	-		
	-		
	-		-
Student Fees Activites:			
Student Fees	2,500		
	-		
	-		2,500
Donations Activites:			
	-		
	-		
	-		-
Other Activites:			
	-		
	-		
	-		-
<b>Total Revenue</b>			<u>2,500</u>

**Expenditures Activites:**

Other Expenses			
	-		
	-		-
Fundraising Related Expenses			
	-		
	-		-
Expenses paid for by Fundraising			
	-		
	-		-
Fees Related Expenses			
LDAA Fee	150		
Bussing	1,200		
Reffing	500		
Tournaments	750		2,600
Donations Related Expenses			
	-		
	-		-
<b>Total Expenditures</b>			<u>2,600</u>
<b>Closing SGF fund balance</b>			<u>(100)</u>

SCHOOL GENERATED FUNDS ANNUAL PLAN

For the school year ended August 31, 2017

<b>School</b>	Clear Vista School
<b>Fund</b>	Yearbook
<b>Person Responsible</b>	Kristi Paukstat
<b>Purpose</b>	To provide a yearbook for sale to students.

**Sources of Revenue:**

Opening Balances		1,122
Fundraising Activities:		
	-	
	-	
	-	-
Student Fees Activites:		
	-	
	-	
	-	-
Donations Activites:		
	-	
	-	
	-	-
Other Activites:		
Sale of Yearbooks	4,500	
	-	
	-	4,500
<b>Total Revenue</b>		<u>5,622</u>

**Expenditures Activites:**

Other Expenses		
Cost of Yearbooks - Josten's	3,500	
Camera	1,000	4,500
Fundraising Related Expenses		
	-	
	-	-
Expenses paid for by Fundraising		
	-	
	-	-
Fees Related Expenses		
	-	
	-	-
Donations Related Expenses		
	-	
	-	-
<b>Total Expenditures</b>		<u>4,500</u>
<b>Closing SGF fund balance</b>		<u>1,122</u>

SCHOOL GENERATED FUNDS ANNUAL PLAN

For the school year ended August 31, 2017

<b>School</b>	Clear Vista School
<b>Fund</b>	Ski Trips
<b>Person Responsible</b>	Mike Daly/Donna Colborne
<b>Purpose</b>	To provide two extracurricular ski trips a year for students in grades four through nine.

**Sources of Revenue:**

Opening Balances		500
Fundraising Activities:		
	-	
	-	
	-	-
Student Fees Activites:		
Student Fees	7,000	
	-	
	-	7,000
Donations Activites:		
	-	
	-	
	-	-
Other Activites:		
	-	
	-	
	-	-
<b>Total Revenue</b>		<u>7,500</u>

**Expenditures Activites:**

Other Expenses		
	-	
	-	-
Fundraising Related Expenses		
	-	
	-	-
Expenses paid for by Fundraising		
	-	
	-	-
Fees Related Expenses		
Bussing	1,200	
Ski Resort Fees	6,000	7,200
Donations Related Expenses		
	-	
	-	-
<b>Total Expenditures</b>		<u>7,200</u>
<b>Closing SGF fund balance</b>		<u>300</u>

SCHOOL GENERATED FUNDS ANNUAL PLAN

For the school year ended August 31, 2017

<b>School</b>	Clear Vista School
<b>Fund</b>	Field Trips
<b>Person Responsible</b>	Principal - Lyle Fittes
<b>Purpose</b>	To collect student fees for field trips.

**Sources of Revenue:**

Opening Balances		1,306	
Fundraising Activities:			
	-		
	-		
	-		-
Student Fees Activites:			
Field Trip Fees	12,000		
	-		
	-		12,000
Donations Activites:			
	-		
	-		
	-		-
Other Activites:			
	-		
	-		
	-		-
<b>Total Revenue</b>			<u>13,306</u>

**Expenditures Activites:**

Other Expenses			
	-		
	-		-
Fundraising Related Expenses			
	-		
	-		-
Expenses paid for by Fundraising			
	-		
	-		-
Fees Related Expenses			
Field Trip costs	12,000		
	-		12,000
Donations Related Expenses			
	-		
	-		-
<b>Total Expenditures</b>			<u>12,000</u>
<b>Closing SGF fund balance</b>			<u>1,306</u>

SCHOOL GENERATED FUNDS ANNUAL PLAN

For the school year ended August 31, 2017

<b>School</b>	Clear Vista School
<b>Fund</b>	Charity
<b>Person Responsible</b>	Staff Committee led by Ryan Mennear
<b>Purpose</b>	To raise funds for We Create Change using various fundraising events organized by students.

**Sources of Revenue:**

Opening Balances		22
Fundraising Activities:		
Fundraising - pizza sales, bake sales, rafikis, candy bags.	1,500	
	-	
	-	1,500
Student Fees Activites:		
	-	
	-	
	-	-
Donations Activites:		
	-	
	-	
	-	-
Other Activites:		
	-	
	-	
	-	-
<b>Total Revenue</b>		<u>1,522</u>

**Expenditures Activites:**

Other Expenses		
	-	
	-	-
Fundraising Related Expenses		
Donation to WE CREATE CHANGE (Me to We)	1,500	
	-	1,500
Expenses paid for by Fundraising		
	-	
	-	-
Fees Related Expenses		
	-	
	-	-
Donations Related Expenses		
	-	
	-	-
<b>Total Expenditures</b>		<u>1,500</u>
<b>Closing SGF fund balance</b>		<u>22</u>

SCHOOL GENERATED FUNDS ANNUAL PLAN

For the school year ended August 31, 2017

<b>School</b>	Clear Vista School
<b>Fund</b>	Scholastic
<b>Person Responsible</b>	Tori Lemieux
<b>Purpose</b>	To give families opportunities to order books through Scholastics.

**Sources of Revenue:**

Opening Balances		150
Fundraising Activities:		
Book Orders	3,000	
	-	
	-	3,000
Student Fees Activities:		
	-	
	-	
	-	-
Donations Activities:		
	-	
	-	
	-	-
Other Activities:		
	-	
	-	
	-	-
<b>Total Revenue</b>		<u>3,150</u>

**Expenditures Activities:**

Other Expenses		
	-	
	-	-
Fundraising Related Expenses		
Book Orders (GST Retained)	2,950	
	-	2,950
Expenses paid for by Fundraising		
	-	
	-	-
Fees Related Expenses		
	-	
	-	-
Donations Related Expenses		
	-	
	-	-
<b>Total Expenditures</b>		<u>2,950</u>
<b>Closing SGF fund balance</b>		<u>200</u>



SCHOOL GENERATED FUNDS ANNUAL PLAN

For the school year ended August 31, 2017

<b>School</b>	Clear Vista School
<b>Fund</b>	Garden
<b>Person Responsible</b>	Julie Cuoto/Brenda Beattie
<b>Purpose</b>	Students participate in the maintenance of a school garden.

**Sources of Revenue:**

Opening Balances		948
Fundraising Activities:		
	-	
	-	
	-	-
Student Fees Activites:		
	-	
	-	
	-	-
Donations Activites:		
Community Donations	500	
	-	
	-	500
Other Activites:		
Sale of Produce	750	
	-	
	-	750
<b>Total Revenue</b>		<b>2,198</b>

**Expenditures Activites:**

Other Expenses		
Seeds, Bedding Plants, Trees	1,000	
Gardening Equipment	-	1,000
Fundraising Related Expenses		
	-	
	-	-
Expenses paid for by Fundraising		
	-	
	-	-
Fees Related Expenses		
	-	
	-	-
Donations Related Expenses		
Gardening Equipment	500	
	-	500
<b>Total Expenditures</b>		<b>1,500</b>
<b>Closing SGF fund balance</b>		<b>698</b>