

SCHOOL GENERATED FUNDS ANNUAL PLAN

For the school year ended August 31, 2025

School	Clear Vista School
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Fund	ALL
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Sources of Revenue:

Opening Balances	69,213
Fundraising	18,100
Student Fees	36,002
Donations	13,900
Other	7,746
Total Revenue	<u>144,961</u>

Expenditures:

Fundraising Related Expenses	12,500
Expenses paid for by Fundraising	5,800
Fees Related Expenses	47,755
Donations Related Expenses	13,900
Other Expenses	21,736
Total Expenditures	<u>101,691</u>
Closing SGF balance	<u>43,270</u>

SCHOOL GENERATED FUNDS ANNUAL PLAN

For the school year ended August 31, 2025

School	Clear Vista School
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Fund	General
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Person Responsible	Principal
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Purpose	For community donations and school fundraisers
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Sources of Revenue:		Fees	Non-Fees	Total
Opening Balances			16,654	16,654
Fundraising Activities (5.800.800)				
Popcorn/Cotton Candy sales to support local business	1,600			
Pizza Sales	12,000			
Concession	4,500		18,100	18,100
Student Fees Activities (5.800.801):				
	-			
	-			
	-	-		-
Donations Activities (5.800.802):				
Wakeathon donations	8,700			
Ben Stelter foundation	600			
School of Rock	200		9,500	9,500
Other Activities (5.800.803):				
Photography Royalty	800			
Parent council donation for drumheller/nakamun bussing	3,900			
	-		4,700	4,700
Total Revenue		-	48,954	48,954

Expenditures Activities:				
Fundraising Related Expenses (6.800.816):				
Cost of pizza	8,500			
Cost of concession supplies	3,500			
Cost of popcorn/candy	500		12,500	12,500
Expenses paid for by Fundraising Revenue (6.800.817):				
Rabbit Hill Ski trip Bussing	2,800			
Presentations/speakers/activities for all students	3,000			
			5,800	5,800
Fees Related Expenses (6.800.818):				
	-			
	-			
	-	-		-
Donations Related Expenses (6.800.819):				
Donation to Stollery	8,700			
Donation to Ben Stelter	600			
Donation to purchase school of rock instruments	200		9,500	9,500
Other Expenses (6.800.815):				
Royal Canadian Legion Wreath, Horizons Recycling invoices, Gr 7 fieldtrip to Tyrrell transportation and meal, Gr 8 camp Nakamun, track/field banner	6,000			
name plates for award plaques	-			
	-		6,000	6,000
Balance		-	33,800	33,800
		-	15,154	15,154
			Closing SGF fund balance	15,154

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2025

School	Clear Vista School
Fund	Lock/Locker Fee
Person Responsible	Principal
Purpose	To provide locks for students in Grades 5-8

Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances	3747		3747
Fundraising Activities (5.800.800)			
	-		-
		-	-
Student Fees Activities (5.800.801):			
	-		-
	-		-
	-		-
Donations Activities (5.800.802):			
	-		-
		-	-
Other Activities (5.800.803):			
	-		-
		-	-
	-		-
Total Revenue	3,747	-	3,747

Expenditures Activities:	Fees	Non-Fees	Total
Fundraising Related Expenses (6.800.816):			
	-		-
		-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
	-		-
		-	-
Fees Related Expenses (6.800.818):			
Transfer to field trips to help lessen student fees to participate	1,747		
	-		-
	-		-
Donations Related Expenses (6.800.819):			
	-		-
		-	-
Other Expenses (6.800.815):			
	-		-
		-	-
	-		-
Total Expenditures	1,747	-	1,747
Balance	2,000	-	2,000

Closing SGF fund balance 2,000

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2025

School	Clear Vista School
Fund	Students Union
Person Responsible	Principal
Purpose	The SU provides opportunities for leadership and school spirit

Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances		2076	2,076
Fundraising Activities (5.800.800)			
		-	-
Student Fees Activities (5.800.801):			
	-		-
Donations Activities (5.800.802):			
		-	-
Other Activities (5.800.803):			
		-	-
Total Revenue	-	2,076	2,076

Expenditures Activities:	Fees	Non-Fees	Total
Fundraising Related Expenses (6.800.816):			
		-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
		-	-
Fees Related Expenses (6.800.818):			
	-		-
Donations Related Expenses (6.800.819):			
		-	-
Other Expenses (6.800.815):			
Transfer to garden	300		
Transfer to grad to assist with decor etc	476		
		776	776
Total Expenditures	-	776	776
Balance	-	1,300	1,300

Closing SGF fund balance 1,300

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2025

School	Clear Vista School
Fund	Drama
Person Responsible	Principal
Purpose	To support the drama programs

Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances		229	229
Fundraising Activities (5.800.800)			
		-	-
Student Fees Activities (5.800.801):			
	-		-
	-		-
	-		-
Donations Activities (5.800.802):			
		-	-
Other Activities (5.800.803):			
		-	-
		-	-
Total Revenue	-	229	229

Expenditures Activities:			
Fundraising Related Expenses (6.800.816):			
		-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
		-	-
Fees Related Expenses (6.800.818):			
	-		-
	-		-
	-		-
Donations Related Expenses (6.800.819):			
		-	-
Other Expenses (6.800.815):			
Drama props	229		
		229	229
Total Expenditures	-	229	229
Balance	-	(0)	Closing SGF fund balance (0)

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2025

School	Clear Vista School
Fund	Library
Person Responsible	Principal
Purpose	To hos a scholastic book fair and offer book orders to classes without book orders

Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances		254	254
Fundraising Activities (5.800.800)			
	-		
	-		
	-	-	-
Student Fees Activities (5.800.801):			
	-		
	-		
	-	-	-
Donations Activities (5.800.802):			
	-		
	-		
	-	-	-
Other Activities (5.800.803):			
	-		
	-		
	-	-	-
Total Revenue	-	254	254

Expenditures Activities:	Fees	Non-Fees	Total
Fundraising Related Expenses (6.800.816):			
	-		
	-		
	-	-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
	-		
	-		
	-	-	-
Fees Related Expenses (6.800.818):			
	-		
	-		
	-	-	-
Donations Related Expenses (6.800.819):			
	-		
	-		
	-	-	-
Other Expenses (6.800.815):			
Borders and supplies for library board, new books	254		
	-		
	-	254	254
Total Expenditures	-	254	254
Balance	-	(0)	Closing SGF fund balance (0)

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2025

School	Clear Vista School
Fund	Band
Person Responsible	Principal
Purpose	To provide instrument supplies for band students to purchase and collect fees for band retreats and clinics

Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances		459	459
Fundraising Activities (5.800.800)			
	-		
	-		
	-	-	-
Student Fees Activities (5.800.801):			
Band course fees	910		
	-		
	-	910	910
Donations Activities (5.800.802):			
	-		
	-		
	-	-	-
Other Activities (5.800.803):			
	-		
	-		
	-	-	-
Total Revenue	910	459	1,369

Expenditures Activities:	Fees	Non-Fees	Total
Fundraising Related Expenses (6.800.816):			
	-		
	-		
	-	-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
	-		
	-		
	-	-	-
Fees Related Expenses (6.800.818):			
Bandstand/Wind Shoppe invoices, Trip to Grant	910		
MacEwan	-		
	-	910	910
Donations Related Expenses (6.800.819):			
	-		
	-		
	-	-	-
Other Expenses (6.800.815):			
Long & Mcquade new instrument purchase	459		
	-		
	-	459	459
Total Expenditures	910	459	1,369
Balance	-	0	Closing SGF fund balance 0

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2025

School	Clear Vista School
Fund	Swimming
Person Responsible	Principal
Purpose	Students in ECS to grade 4 participate in swim school lessons.

Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances	1,214		1,214
Fundraising Activities (5.800.800):			
	-		-
	-		-
	-	-	-
Student Fees Activities (5.800.801):			
Partial fee for students to attend swimming lessons and casual swims	700		
	-		-
	-	700	700
Donations Activities (5.800.802):			
	-		-
	-		-
	-	-	-
Other Activities (5.800.803):			
	-		-
	-		-
	-	-	-
Total Revenue	1,914	-	1,914

Expenditures Activities:			
Fundraising Related Expenses (6.800.816):			
	-		-
	-	-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
	-		-
	-		-
	-	-	-
Fees Related Expenses (6.800.818):			
Manluk invoices	1,914		
	-		-
	-	1,914	1,914
Donations Related Expenses (6.800.819):			
	-		-
	-		-
	-	-	-
Other Expenses (6.800.815):			
	-		-
	-		-
	-	-	-
Total Expenditures	1,914	-	1,914
Balance	(0)	-	(0)
		Closing SGF fund balance	(0)

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2025

School	Clear Vista School
Fund	Food For Students
Person Responsible	Principal
Purpose	To provide breakfast and lunch for students who need food

Sources of Revenue:		Fees	Non-Fees	Total
Opening Balances			21,545	21,545
Fundraising Activities (5.800.800)				
	-		-	-
	-			
	-			
Student Fees Activities (5.800.801):				
	-			
	-			
	-	-		-
Donations Activities (5.800.802):				
Breakfast Club of Canada donations	4,400			
	-			
	-		4,400	4,400
Other Activities (5.800.803):				
	-			
	-			
	-		-	-
Total Revenue		-	25,945	25,945

Expenditures Activities:		Fees	Non-Fees	Total
Fundraising Related Expenses (6.800.816):				
	-			
	-			
	-		-	-
Expenses paid for by Fundraising Revenue (6.800.817):				
	-			
	-			
	-		-	-
Fees Related Expenses (6.800.818):				
	-			
	-			
	-	-		-
Donations Related Expenses (6.800.819):				
Groceries for the breakfast/lunch program	4,400			
	-			
	-		4,400	4,400
Other Expenses (6.800.815):				
Student Christmas Dinner Meal	3,500			
	-			
	-		3,500	3,500
Total Expenditures		-	7,900	7,900
Balance		-	18,045	18,045

Closing SGF fund balance

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2025

School	Clear Vista School
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Fund	Recycling
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Person Responsible	Principal
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Purpose	
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Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances		6,008	6,008
Fundraising Activities (5.800.800)			
	-	-	-
	-	-	-
	-	-	-
Student Fees Activities (5.800.801):			
	-	-	-
	-	-	-
	-	-	-
Donations Activities (5.800.802):			
	-	-	-
	-	-	-
	-	-	-
Other Activities (5.800.803):			
Funds from the bottle depot	2,300		
	-	-	-
	-	-	-
	-	-	-
Total Revenue	-	8,308	8,308

Expenditures Activities:	Fees	Non-Fees	Total
Fundraising Related Expenses (6.800.816):			
	-	-	-
	-	-	-
	-	-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
	-	-	-
	-	-	-
	-	-	-
Fees Related Expenses (6.800.818):			
	-	-	-
	-	-	-
	-	-	-
Donations Related Expenses (6.800.819):			
	-	-	-
	-	-	-
	-	-	-
Other Expenses (6.800.815):			
Outings in LA3, Various supplies for LA3	5,300		
Food purchases	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-
Total Expenditures	-	5,300	5,300
Balance	-	3,008	3,008

Closing SGF fund balance 3,008

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2025

School	Clear Vista School
Fund	ECS Supplies
Person Responsible	Principal
Purpose	

Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances		427	427
Fundraising Activities (5.800.800)			
		-	-
Student Fees Activities (5.800.801):			
	-		-
Donations Activities (5.800.802):			
		-	-
Other Activities (5.800.803):			
		-	-
Total Revenue	-	427	427

Expenditures Activities:			
Fundraising Related Expenses (6.800.816):			
		-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
		-	-
Fees Related Expenses (6.800.818):			
	-		-
Donations Related Expenses (6.800.819):			
		-	-
Other Expenses (6.800.815):			
Classroom resources for ECS	427		
		427	427
Total Expenditures	-	427	427
Balance	-	(0)	(0)

Closing SGF fund balance (0)

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2025

School	Clear Vista School
Fund	Archery
Person Responsible	Principal
Purpose	

Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances		2,173	2,173
Fundraising Activities (5.800.800)			
		-	-
Student Fees Activities (5.800.801):			
Archery fees	5,900		
	5,900		5,900
Donations Activities (5.800.802):			
		-	-
Other Activities (5.800.803):			
		-	-
Total Revenue	5,900	2,173	8,073

Expenditures Activities:			
Fundraising Related Expenses (6.800.816):			
		-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
		-	-
Fees Related Expenses (6.800.818):			
Tournaments, transportation etc	5,900		
	5,900		5,900
Donations Related Expenses (6.800.819):			
		-	-
Other Expenses (6.800.815):			
Archery equipment	1,100		
		1,100	1,100
Total Expenditures	5,900	1,100	7,000
Balance	-	1,073	Closing SGF fund balance 1,073

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2025

School	Clear Vista School
Fund	Badminton
Person Responsible	Principal
Purpose	Extra curricular badminton team

Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances	60		60
Fundraising Activities (5.800.800)			
	-		
		-	-
Student Fees Activities (5.800.801):			
	-		
	-		
	-		
Donations Activities (5.800.802):			
	-		
	-		
		-	-
Other Activities (5.800.803):			
	-		
	-		
		-	-
Total Revenue	60	-	60

Expenditures Activities:			
Fundraising Related Expenses (6.800.816):			
	-		
	-		
		-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
	-		
	-		
		-	-
Fees Related Expenses (6.800.818):			
Pizza party for badminton players	60		
	-		
	-	60	60
Donations Related Expenses (6.800.819):			
	-		
	-		
		-	-
Other Expenses (6.800.815):			
	-		
	-		
		-	-
Total Expenditures	60	-	60
Balance	-	-	-
			Closing SGF fund balance
			-

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2025

School	Clear Vista School
Fund	Jr. Basketball
Person Responsible	Principal
Purpose	Extra curricular boys and girls basketball teams

Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances		1284	1,284
Fundraising Activities (5.800.800)			
Student Fees Activities (5.800.801):			
Basketball fees	5,400		
	5,400		5,400
Donations Activities (5.800.802):			
Other Activities (5.800.803):			
Total Revenue	5,400	1,284	6,684

Expenditures Activities:	Fees	Non-Fees	Total
Fundraising Related Expenses (6.800.816):			
Expenses paid for by Fundraising Revenue (6.800.817):			
Fees Related Expenses (6.800.818):			
Tournament fees, bussing, refs, hoodies etc	5,400		
	5,400		5,400
Donations Related Expenses (6.800.819):			
Other Expenses (6.800.815):			
Total Expenditures	5,400	-	5,400
Balance	-	1,284	1,284

Closing SGF fund balance 1,284

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2025

School	Clear Vista School
Fund	Cross Country
Person Responsible	Principal
Purpose	To participate in two cross country runs in the fall (grades 3-9) and the Junior High LDAA Track and Field Meets in the spring

Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances	35		35
Fundraising Activities (5.800.800)			
	-		-
	-		-
	-	-	-
Student Fees Activities (5.800.801):			
Rod Drebert fees	356		
	-		-
	-	356	356
Donations Activities (5.800.802):			
	-		-
	-		-
	-	-	-
Other Activities (5.800.803):			
	-		-
	-		-
	-	-	-
Total Revenue	391	-	391
Expenditures Activities:			
Fundraising Related Expenses (6.800.816):			
	-		-
	-		-
	-	-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
	-		-
	-		-
	-	-	-
Fees Related Expenses (6.800.818):			
Rod Drebert invoice, water	391		
	-		-
	-	391	391
Donations Related Expenses (6.800.819):			
	-		-
	-		-
	-	-	-
Other Expenses (6.800.815):			
	-		-
	-		-
	-	-	-
Total Expenditures	391	-	391
Balance	-	-	-
			Closing SGF fund balance
			-

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2025

School	Clear Vista School
Fund	Grad
Person Responsible	Principal
Purpose	To raise funds for Grade 8 Farewell

Sources of Revenue:		Fees	Non-Fees	Total
Opening Balances			199	199
Fundraising Activities (5.800.800)				
	-			
	-		-	-
	-			
Student Fees Activities (5.800.801):				
	-			
	-			
	-	-		-
Donations Activities (5.800.802):				
	-			
	-			
	-		-	-
Other Activities (5.800.803):				
Transfer in from student union	446			
	-			
	-		446	446
Total Revenue		-	645	645

Expenditures Activities:		Fees	Non-Fees	Total
Fundraising Related Expenses (6.800.816):				
	-			
	-			
	-		-	-
Expenses paid for by Fundraising Revenue (6.800.817):				
	-			
	-			
	-		-	-
Fees Related Expenses (6.800.818):				
	-			
	-			
	-	-		-
Donations Related Expenses (6.800.819):				
	-			
	-			
	-		-	-
Other Expenses (6.800.815):				
Grade 8 grad decor and set up etc	645			
	-			
	-		645	645
Total Expenditures		-	645	645
Balance		-	0	0

Closing SGF fund balance 0

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2025

School	Clear Vista School
Fund	Jr. Volleyball
Person Responsible	Principal
Purpose	Extra curricular boys and girls volleyball teams

Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances	1,758	1290	3,048
Fundraising Activities (5.800.800)			
	-	-	-
	-	-	-
	-	-	-
Student Fees Activities (5.800.801):			
Volleybal student fees	1,575		
	-		
	-		
	1,575		1,575
Donations Activities (5.800.802):			
	-	-	-
	-	-	-
	-	-	-
Other Activities (5.800.803):			
	-	-	-
	-	-	-
	-	-	-
Total Revenue	3,333	1,290	4,623

Expenditures Activities:	Fees	Non-Fees	Total
Fundraising Related Expenses (6.800.816):			
	-	-	-
	-	-	-
	-	-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
	-	-	-
	-	-	-
	-	-	-
Fees Related Expenses (6.800.818):			
Tournament fees, bussing costs, pizza party	3,333		
	-		
	-		
	3,333		3,333
Donations Related Expenses (6.800.819):			
	-	-	-
	-	-	-
	-	-	-
Other Expenses (6.800.815):			
Sportwear	1,290		
	-	-	-
	-	-	-
	-	1,290	1,290
Total Expenditures	3,333	1,290	4,623
Balance	(0)	-	Closing SGF fund balance (0)

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2025

School	Clear Vista School
Fund	Yearbook Sales
Person Responsible	Principal
Purpose	To create and sell yearbooks to students

Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances		1,283	1,283
Fundraising Activities (5.800.800)			
		-	-
Student Fees Activities (5.800.801):			
	-		-
Donations Activities (5.800.802):			
		-	-
Other Activities (5.800.803):			
		-	-
Total Revenue	-	1,283	1,283

Expenditures Activities:	Fees	Non-Fees	Total
Fundraising Related Expenses (6.800.816):			
		-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
		-	-
Fees Related Expenses (6.800.818):			
	-		-
Donations Related Expenses (6.800.819):			
		-	-
Other Expenses (6.800.815):			
Purchase grad group photo for all grads	600		600
		600	600
Total Expenditures	-	600	600
Balance	-	683	683

Closing SGF fund balance

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2025

School	Clear Vista School
Fund	Ski Trips
Person Responsible	Principal
Purpose	To provide an extra curricular ski trip for students in Grades 4-9

Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances	1,100		1,100
Fundraising Activities (5.800.800):			
	-		
	-		
	-	-	-
Student Fees Activities (5.800.801):			
Ski fees for Gr 4-8	6,000		
	-		
	-	6,000	6,000
Donations Activities (5.800.802):			
	-		
	-		
	-	-	-
Other Activities (5.800.803):			
	-		
	-		
	-	-	-
Total Revenue	7,100	-	7,100

Expenditures Activities:			
Fundraising Related Expenses (6.800.816):			
	-		
	-		
	-	-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
	-		
	-		
	-	-	-
Fees Related Expenses (6.800.818):			
Ski/snowboard rental fees, bussing	7,100		
	-		
	-	7,100	7,100
Donations Related Expenses (6.800.819):			
	-		
	-		
	-	-	-
Other Expenses (6.800.815):			
	-		
	-		
	-	-	-
Total Expenditures	7,100	-	7,100
Balance	(0)	-	(0)

Closing SGF fund balance (0)

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2025

School	Clear Vista School
Fund	Scholastic-Classroom
Person Responsible	Principal
Purpose	Scholastic book orders

Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances		465	465
Fundraising Activities (5.800.800)			
		-	-
Student Fees Activities (5.800.801):			
	-		-
	-		-
	-		-
Donations Activities (5.800.802):			
		-	-
Other Activities (5.800.803):			
		-	-
		-	-
Total Revenue	-	465	465

Expenditures Activities:	Fees	Non-Fees	Total
Fundraising Related Expenses (6.800.816):			
		-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
		-	-
Fees Related Expenses (6.800.818):			
	-		-
	-		-
	-		-
Donations Related Expenses (6.800.819):			
		-	-
Other Expenses (6.800.815):			
Misc supplies for repairing and labelling books	465		465
Scholastic books			
		465	465
Total Expenditures	-	465	465
Balance	-	(0)	(0)

Closing SGF fund balance (0)

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2025

School	Clear Vista School
Fund	Field Trips
Person Responsible	Principal
Purpose	To provide field trips for students

Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances	6,564		6,564
Fundraising Activities (5.800.800):			
	-		
	-		
	-	-	-
Student Fees Activities (5.800.801):			
Fees for various fieldtrips throught the school year	13,414		
Transfer in from student union	1,747		
	-	15,161	15,161
Donations Activities (5.800.802):			
	-		
	-		
	-	-	-
Other Activities (5.800.803):			
	-		
	-		
	-	-	-
Total Revenue	21,725	-	21,725

Expenditures Activities:	Fees	Non-Fees	Total
Fundraising Related Expenses (6.800.816):			
	-		
	-		
	-	-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
	-		
	-		
	-	-	-
Fees Related Expenses (6.800.818):			
Cost of field trips for numerous vendors	16,000		
Busing costs for field trips	5,000		
	-	21,000	21,000
Donations Related Expenses (6.800.819):			
	-		
	-		
	-	-	-
Other Expenses (6.800.815):			
	-		
	-		
	-	-	-
Total Expenditures	21,000	-	21,000
Balance	725	-	725

Closing SGF fund balance

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2025

School	Clear Vista School
Fund	Garden
Person Responsible	Principal
Purpose	Students participate in the maintenance of a school garden and produce is sold in the fall

Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances		391	391
Fundraising Activities (5.800.800)			
	-		
	-		
	-	-	-
Student Fees Activities (5.800.801):			
	-		
	-		
	-	-	-
Donations Activities (5.800.802):			
	-		
	-		
	-	-	-
Other Activities (5.800.803):			
Transfer in from Student Union	300		
	-		
	-	300	300
Total Revenue	-	691	691

Expenditures Activities:	Fees	Non-Fees	Total
Fundraising Related Expenses (6.800.816):			
	-		
	-		
	-	-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
	-		
	-		
	-	-	-
Fees Related Expenses (6.800.818):			
	-		
	-		
	-	-	-
Donations Related Expenses (6.800.819):			
	-		
	-		
	-	-	-
Other Expenses (6.800.815):			
Garden maintenance, pumpkin seeds, straw	691		
	-		
	-	691	691
Total Expenditures	-	691	691
Balance	-	(0)	(0)

Closing SGF fund balance (0)