

SCHOOL GENERATED FUNDS ANNUAL PLAN

For the school year ended August 31, 2016

<b>School</b>	Clear Vista School
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<b>Fund</b>	ALL
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**Sources of Revenue:**

Opening Balances	27,497
Fundraising	51,527
Student Fees	34,425
Donations	1,600
Other	1,300
<b>Total Revenue</b>	<u>116,349</u>

**Expenditures:**

Extra-Curricular	7,370
School Beautification	-
Field Trips	21,000
Equipment	7,260
Literacy	1,600
Other Expenses	10,385
Fundraising Related Expenses	38,652
Expenses paid for by Fundraising	7,300
Fees Related Expenses	3,990
Donations Related Expenses	900
<b>Total Expenditures</b>	<u>98,457</u>
<b>Closing SGF balance</b>	<u>17,892</u>

SCHOOL GENERATED FUNDS ANNUAL PLAN

For the school year ended August 31, 2016

<b>School</b>	Clear Vista School
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<b>Fund</b>	General
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<b>Person Responsible</b>	Principal
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<b>Purpose</b>	Used for general donations, replacement agenda fees and expenses and as a clearing house for other funds.
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**Sources of Revenue:**

Opening Balances		6,407
Fundraising Activities:		
Picture Day Commission Cheque	1,000	
Pizza Sales	1,000	
	-	2,000
Student Fees Activites:		
Replacement Agendas	100	
	-	
	-	100
Donations Activites:		
Donation from Community	1,000	
	-	
	-	1,000
Other Activites:		
Bank NSF Fees	50	
Preschool Supplies	250	
	-	300
<b>Total Revenue</b>		<u>9,807</u>

**Expenditures Activites:**

Extra-Curricular:		
	-	
	-	-
School Beautification		
	-	
	-	-
Field Trips		
	-	
	-	-
Equipment		
Band Instruments	2,000	

Tables/Bench for Junior High Gathering Area	2,000	4,000
Literacy		
	-	
	-	-
Other Expenses		
Student Incentives	500	
Bank Fees	50	550
Fundraising Related Expenses		
Pizza for fundraising	700	
	-	700
Expenses paid for by Fundraising		
	-	
	-	-
Fees Related Expenses		
Agendas	100	
	-	100
Donations Related Expenses		
Food for Students	600	
Field Trip Fees Paid	300	900
<b>Total Expenditures</b>		<u>6,250</u>
<b>Closing SGF fund balance</b>		<u>3,557</u>

SCHOOL GENERATED FUNDS ANNUAL PLAN

For the school year ended August 31, 2016

<b>School</b>	Clear Vista School
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<b>Fund</b>	Students Union
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<b>Person Responsible</b>	Kristi Paukstat
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<b>Purpose</b>	To provide a yearbook for all students which they purchase. The fees raised go towards student union activities and prizes.
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**Sources of Revenue:**

Opening Balances		2,131
Fundraising Activities:		
Year Book Sales 200 X \$25.00 each	5,000	
	-	
	-	5,000
Student Fees Activites:		
	-	
	-	
	-	-
Donations Activites:		
	-	
	-	
	-	-
Other Activites:		
Junior High Dances	1,000	
	-	
	-	1,000
<b>Total Revenue</b>		<u>8,131</u>

**Expenditures Activites:**

Extra-Curricular:		
	-	
	-	-
School Beautification		
	-	
	-	-
Field Trips		
	-	
	-	-
Equipment		

	-	
	-	-
Literacy		
	-	
	-	-
Other Expenses		
Junior High Dances - DJ and Decorations	1,000	
	-	1,000
Fundraising Related Expenses		
Year Book - Jostens	4,500	
	-	4,500
Expenses paid for by Fundraising		
Leadership Prizes	1,000	
	-	1,000
Fees Related Expenses		
	-	
	-	-
Donations Related Expenses		
	-	
	-	-
<b>Total Expenditures</b>		<u>6,500</u>
<b>Closing SGF fund balance</b>		<u>1,631</u>

SCHOOL GENERATED FUNDS ANNUAL PLAN

For the school year ended August 31, 2016

<b>School</b>	Clear Vista School
<b>Fund</b>	Drama
<b>Person Responsible</b>	Principal
<b>Purpose</b>	The Drama Club puts on a spring play every year.

**Sources of Revenue:**

Opening Balances		867
Fundraising Activities:		
Ticket Sales	2,000	
	-	
	-	2,000
Student Fees Activites:		
	-	
	-	
	-	-
Donations Activites:		
	-	
	-	
	-	-
Other Activites:		
	-	
	-	
	-	-
<b>Total Revenue</b>		<u>2,867</u>

**Expenditures Activites:**

Extra-Curricular:		
	-	
	-	-
School Beautification		
	-	
	-	-
Field Trips		
	-	
	-	-
Equipment		
	-	
	-	-

Literacy		
	-	
	-	-
Other Expenses		
	-	
	-	-
Fundraising Related Expenses		
Props, costumes, makeup	1,500	
Facility Rental (Manluk Theatre - half of ticket sales)	1,000	2,500
Expenses paid for by Fundraising		
	-	
	-	-
Fees Related Expenses		
	-	
	-	-
Donations Related Expenses		
	-	
	-	-
<b>Total Expenditures</b>		<u>2,500</u>
<b>Closing SGF fund balance</b>		<u>367</u>

SCHOOL GENERATED FUNDS ANNUAL PLAN

For the school year ended August 31, 2016

<b>School</b>	Clear Vista School
<b>Fund</b>	Library
<b>Person Responsible</b>	Tori Lemieux
<b>Purpose</b>	To replace lost and damaged library books.

**Sources of Revenue:**

Opening Balances		985
Fundraising Activities:		
Scholastic Book Sales	500	
Scholastic Book Fair	6,327	
	-	6,827
Student Fees Activites:		
Lost/Damaged Books	100	
	-	
	-	100
Donations Activites:		
	-	
	-	
	-	-
Other Activites:		
	-	
	-	
	-	-
<b>Total Revenue</b>		<u>7,912</u>

**Expenditures Activites:**

Extra-Curricular:		
	-	
	-	-
School Beautification		
	-	
	-	-
Field Trips		
	-	
	-	-
Equipment		
	-	
	-	-



Literacy		
Replace Lost/Damaged Books	100	
Books for Library	500	600
Other Expenses		
	-	
	-	-
Fundraising Related Expenses		
Scholastic Books	450	
Scholastic Book Fair	6,327	6,777
Expenses paid for by Fundraising		
	-	
	-	-
Fees Related Expenses		
	-	
	-	-
Donations Related Expenses		
	-	
	-	-
<b>Total Expenditures</b>		<u>7,377</u>
<b>Closing SGF fund balance</b>		<u>535</u>

SCHOOL GENERATED FUNDS ANNUAL PLAN

For the school year ended August 31, 2016

<b>School</b>	Clear Vista School
<b>Fund</b>	Band
<b>Person Responsible</b>	Principal
<b>Purpose</b>	To provide additional financial support for the band program.

**Sources of Revenue:**

Opening Balances		(2,120)
Fundraising Activities:		
	-	
	-	
	-	-
Student Fees Activites:		
Purchase of Reeds and Instrument Supplies	340	
	-	
	-	340
Donations Activites:		
	-	
	-	
	-	-
Other Activites:		
	-	
	-	
	-	-
<b>Total Revenue</b>		<u>(1,780)</u>

**Expenditures Activites:**

Extra-Curricular:		
	-	
	-	-
School Beautification		
	-	
	-	-
Field Trips		
	-	
	-	-
Equipment		
	-	
	-	-

Literacy	-	-
	-	-
Other Expenses	-	-
	-	-
Fundraising Related Expenses	-	-
	-	-
Expenses paid for by Fundraising	-	-
	-	-
Fees Related Expenses		
Purchase of Reeds and Instrument Supplies	300	
	-	300
Donations Related Expenses	-	-
	-	-
<b>Total Expenditures</b>		<u>300</u>
<b>Closing SGF fund balance</b>		<u>(2,080)</u>

SCHOOL GENERATED FUNDS ANNUAL PLAN

For the school year ended August 31, 2016

<b>School</b>	Clear Vista School
<b>Fund</b>	Vending Machine
<b>Person Responsible</b>	LA III Class - Brenda Beattie, Kara Boeve
<b>Purpose</b>	To raise funds for the honor board name plates and year end junior high field trip busses.

**Sources of Revenue:**

Opening Balances		1,178
Fundraising Activities:		
Vending Machine Sales (Juice, Water)	3,000	
	-	
	-	3,000
Student Fees Activites:		
	-	
	-	
	-	-
Donations Activites:		
	-	
	-	
	-	-
Other Activites:		
	-	
	-	
	-	-
<b>Total Revenue</b>		<u>4,178</u>

**Expenditures Activites:**

Extra-Curricular:		
	-	
	-	-
School Beautification		
	-	
	-	-
Field Trips		
	-	
	-	-
Equipment		
	-	

	-	-
Literacy		
	-	
	-	-
Other Expenses		
Honor Board Name Plates	680	
Junior High Final Field Trip Bus Costs	705	1,385
Fundraising Related Expenses		
Juice, Water - Coca Cola Bottling Ltd.	2,175	
	-	2,175
Expenses paid for by Fundraising		
	-	
	-	-
Fees Related Expenses		
	-	
	-	-
Donations Related Expenses		
	-	
	-	-
<b>Total Expenditures</b>		<u>3,560</u>
<b>Closing SGF fund balance</b>		<u>618</u>

SCHOOL GENERATED FUNDS ANNUAL PLAN

For the school year ended August 31, 2016

<b>School</b>	Clear Vista School
<b>Fund</b>	Canteen
<b>Person Responsible</b>	LA III - Brenda Beattie and Kara Boeve
<b>Purpose</b>	To provide the junior high with lunch options - and fund extra LA III program expenses

**Sources of Revenue:**

Opening Balances		5,968
Fundraising Activities:		
Sale of Canteen Items for Junior High lunches	11,500	
Popcorn Sales	2,000	
Freezie Sales	500	14,000
Student Fees Activites:		
	-	
	-	
	-	-
Donations Activites:		
	-	
	-	
	-	-
Other Activites:		
	-	
	-	
	-	-
<b>Total Revenue</b>		<u>19,968</u>

**Expenditures Activites:**

Extra-Curricular:		
	-	
	-	-
School Beautification		
	-	
	-	-
Field Trips		
	-	
	-	-
Equipment		
	-	

	-	-
Literacy		
Novel Studies - Book Replacements	1,000	
	-	1,000
Other Expenses		
Assembly Prizes	450	
LA II Supplies	5,000	5,450
Fundraising Related Expenses		
Popcorn Supplies	500	
Canteen Supplies	6,800	7,300
Expenses paid for by Fundraising		
Honorariums/Presentations	1,400	
Year End Treats	1,000	2,400
Fees Related Expenses		
	-	
	-	-
Donations Related Expenses		
	-	
	-	-
<b>Total Expenditures</b>		<u>16,150</u>
<b>Closing SGF fund balance</b>		<u>3,818</u>

SCHOOL GENERATED FUNDS ANNUAL PLAN

For the school year ended August 31, 2016

<b>School</b>	Clear Vista School
<b>Fund</b>	Food for Students
<b>Person Responsible</b>	Principal
<b>Purpose</b>	To provide food for students who do not have or forget their lunch.

**Sources of Revenue:**

Opening Balances		(212)
Fundraising Activities:		
Milk Sales	6,300	
	-	
	-	6,300
Student Fees Activites:		
	-	
	-	
	-	-
Donations Activites:		
Donations	600	
	-	
	-	600
Other Activites:		
	-	
	-	
	-	-
<b>Total Revenue</b>		<u>6,688</u>

**Expenditures Activites:**

Extra-Curricular:		
	-	
	-	-
School Beautification		
	-	
	-	-
Field Trips		
	-	
	-	-
Equipment		
	-	
	-	-



Literacy	-	-
	-	-
Other Expenses	-	-
	-	-
Fundraising Related Expenses		
Milk	4,200	4,200
	-	-
Expenses paid for by Fundraising		
Food for Students for breakfast/lunch	2,500	2,500
	-	-
Fees Related Expenses	-	-
	-	-
Donations Related Expenses	-	-
	-	-
<b>Total Expenditures</b>		<u>6,700</u>
<b>Closing SGF fund balance</b>		<u>(12)</u>

SCHOOL GENERATED FUNDS ANNUAL PLAN

For the school year ended August 31, 2016

<b>School</b>	Clear Vista School
<b>Fund</b>	Fundraisers - Achievement Night
<b>Person Responsible</b>	Principal
<b>Purpose</b>	This is our Achievement Night Account. Students in Grade 9 raise funds for decorations, food, and awards for their Achievement Night celebration.

**Sources of Revenue:**

Opening Balances		673
Fundraising Activities:		
Sale of Chocolates or Bracelets	1,500	
	-	
	-	1,500
Student Fees Activites:		
	-	
	-	
	-	-
Donations Activites:		
	-	
	-	
	-	-
Other Activites:		
	-	
	-	
	-	-
<b>Total Revenue</b>		<u>2,173</u>

**Expenditures Activites:**

Extra-Curricular:		
	-	
	-	-
School Beautification		
	-	
	-	-
Field Trips		
	-	
	-	-
Equipment		

	-	
	-	-
Literacy		
	-	
	-	-
Other Expenses		
Decorations and Food	1,000	
	-	1,000
Fundraising Related Expenses		
Chocolates or Bracelets	500	
	-	500
Expenses paid for by Fundraising		
	-	
	-	-
Fees Related Expenses		
	-	
	-	-
Donations Related Expenses		
	-	
	-	-
<b>Total Expenditures</b>		<u>1,500</u>
<b>Closing SGF fund balance</b>		<u>673</u>

SCHOOL GENERATED FUNDS ANNUAL PLAN

For the school year ended August 31, 2016

<b>School</b>	Clear Vista School
<b>Fund</b>	Badminton
<b>Person Responsible</b>	Principal
<b>Purpose</b>	Extracurricular badminton team

**Sources of Revenue:**

Opening Balances			-
Fundraising Activities:			
	-		
	-		
	-		-
Student Fees Activites:			
Student Fees	240		
	-		
	-		240
Donations Activites:			
	-		
	-		
	-		-
Other Activites:			
	-		
	-		
	-		-
<b>Total Revenue</b>			<u>240</u>

**Expenditures Activites:**

Extra-Curricular:			
LDAA Fee	50		
	-		50
School Beautification			
	-		
	-		-
Field Trips			
	-		
	-		-
Equipment			
Repair Badminton Raquets	100		
	-		100

Literacy	-	-
	-	-
Other Expenses	-	-
	-	-
Fundraising Related Expenses	-	-
	-	-
Expenses paid for by Fundraising	-	-
	-	-
Fees Related Expenses	-	-
	-	-
Donations Related Expenses	-	-
	-	-
<b>Total Expenditures</b>		<u>150</u>
<b>Closing SGF fund balance</b>		<u>90</u>

SCHOOL GENERATED FUNDS ANNUAL PLAN

For the school year ended August 31, 2016

<b>School</b>	Clear Vista School
<b>Fund</b>	Jr. Basketball
<b>Person Responsible</b>	Craig Brooks
<b>Purpose</b>	Extracurricular junior basketball team

**Sources of Revenue:**

Opening Balances			-
Fundraising Activities:			
	-		
	-		
	-		-
Student Fees Activites:			
Participation Fee (20 students X 125.00)	2,500		
	-		
	-		2,500
Donations Activites:			
	-		
	-		
	-		-
Other Activites:			
	-		
	-		
	-		-
<b>Total Revenue</b>			<u>2,500</u>

**Expenditures Activites:**

Extra-Curricular:			
Bussing to Games	1,200		
LDAA Fee	150		1,350
School Beautification			
	-		
	-		-
Field Trips			
	-		
	-		-
Equipment			
	-		
	-		-

Literacy		
	-	
	-	-
Other Expenses		
	-	
	-	-
Fundraising Related Expenses		
	-	
	-	-
Expenses paid for by Fundraising		
	-	
	-	-
Fees Related Expenses		
Ref costs	600	
Uniform Rental	500	1,100
Donations Related Expenses		
	-	
	-	-
<b>Total Expenditures</b>		<u>2,450</u>
<b>Closing SGF fund balance</b>		<u>50</u>

SCHOOL GENERATED FUNDS ANNUAL PLAN

For the school year ended August 31, 2016

<b>School</b>	Clear Vista School
<b>Fund</b>	Sr. Basketball
<b>Person Responsible</b>	Craig Brooks
<b>Purpose</b>	Extracurricular girls and boys senior basketball teams.

**Sources of Revenue:**

Opening Balances			-
Fundraising Activities:			
	-		
	-		
	-		-
Student Fees Activites:			
Participation Fees (20 X \$125.00)	2,500		
	-		
	-	2,500	
Donations Activites:			
	-		
	-		
	-		-
Other Activites:			
	-		
	-		
	-		-
<b>Total Revenue</b>		<u>2,500</u>	

**Expenditures Activites:**

Extra-Curricular:			
Bussing	1,500		
Tournament Entry Fees	1,000	2,500	
School Beautification			
	-		
	-		-
Field Trips			
	-		
	-		-
Equipment			
	-		
	-		-



Literacy		
	-	
	-	-
Other Expenses		
	-	
	-	-
Fundraising Related Expenses		
	-	
	-	-
Expenses paid for by Fundraising		
	-	
	-	-
Fees Related Expenses		
LDAA Fees	150	
Ref fees	500	500
Donations Related Expenses		
	-	
	-	-
<b>Total Expenditures</b>		<u>3,000</u>
<b>Closing SGF fund balance</b>		<u>(500)</u>

SCHOOL GENERATED FUNDS ANNUAL PLAN

For the school year ended August 31, 2016

<b>School</b>	Clear Vista School
<b>Fund</b>	Cross Country/Track
<b>Person Responsible</b>	Donna Colborne
<b>Purpose</b>	School-wide extracurricular cross-country team and track and field teams.

**Sources of Revenue:**

Opening Balances			-
Fundraising Activities:			
	-		
	-		
	-		-
Student Fees Activites:			
Participation Fees X Country (130 X \$5.00)	650		
Participation Fees Track and Field (65 X \$5.00)	325		
	-	975	
Donations Activites:			
	-		
	-		
	-		-
Other Activites:			
	-		
	-		
	-		-
<b>Total Revenue</b>		<u>975</u>	

**Expenditures Activites:**

Extra-Curricular:			
Bus for Cross Country	120		
Bus for Track and Field	450	570	
School Beautification			
	-		
	-		-
Field Trips			
	-		
	-		-
Equipment			
	-		
	-		-

Literacy	-	-
	-	-
Other Expenses	-	-
	-	-
Fundraising Related Expenses	-	-
	-	-
Expenses paid for by Fundraising	-	-
	-	-
Fees Related Expenses		
LDAA Fee	150	
Rod Drebert Meet Fees	400	550
Donations Related Expenses	-	-
	-	-
<b>Total Expenditures</b>		<u>1,120</u>
<b>Closing SGF fund balance</b>		<u>(145)</u>

SCHOOL GENERATED FUNDS ANNUAL PLAN

For the school year ended August 31, 2016

<b>School</b>	Clear Vista School
<b>Fund</b>	Jr. Volleyball
<b>Person Responsible</b>	Craig Brooks
<b>Purpose</b>	Extracurricular Junior high girls and boys junior volleyball teams.

**Sources of Revenue:**

Opening Balances		-
Fundraising Activities:		
	-	
	-	
	-	-
Student Fees Activites:		
Participation Fee (20 X \$125.00)	2,500	
	-	
	-	2,500
Donations Activites:		
	-	
	-	
	-	-
Other Activites:		
	-	
	-	
	-	-
<b>Total Revenue</b>		<u>2,500</u>

**Expenditures Activites:**

Extra-Curricular:		
Busing	800	
Uniform Rental	500	1,300
School Beautification		
	-	
	-	-
Field Trips		
	-	
	-	-
Equipment		
	-	
	-	-

Literacy		
	-	
	-	-
Other Expenses		
Tournament Fees	500	
	-	500
Fundraising Related Expenses		
	-	
	-	-
Expenses paid for by Fundraising		
	-	
	-	-
Fees Related Expenses		
LDAA Fee	150	
Refs	400	550
Donations Related Expenses		
	-	
	-	-
<b>Total Expenditures</b>		<u>2,350</u>
<b>Closing SGF fund balance</b>		<u>150</u>

SCHOOL GENERATED FUNDS ANNUAL PLAN

For the school year ended August 31, 2016

<b>School</b>	Clear Vista School
<b>Fund</b>	Sr. Volleyball
<b>Person Responsible</b>	Craig Brooks
<b>Purpose</b>	Sr. Girls and Boys extracurricular volleyball teams

**Sources of Revenue:**

Opening Balances			-
Fundraising Activities:			
	-		
	-		
	-		-
Student Fees Activites:			
Participation Fees (20 X \$125.00)	2,500		
	-		
	-		2,500
Donations Activites:			
	-		
	-		
	-		-
Other Activites:			
	-		
	-		
	-		-
<b>Total Revenue</b>			<u>2,500</u>

**Expenditures Activites:**

Extra-Curricular:			
Tournaments	600		
Bussing	1,000		1,600
School Beautification			
	-		
	-		-
Field Trips			
	-		
	-		-
Equipment			
	-		
	-		-

Literacy	-	-
	-	-
Other Expenses	-	-
Uniform Fees	500	500
Fundraising Related Expenses	-	-
	-	-
Expenses paid for by Fundraising	-	-
	-	-
Fees Related Expenses		
LDA A Fee	150	
Reffing	500	650
Donations Related Expenses	-	-
	-	-
<b>Total Expenditures</b>		<u>2,750</u>
<b>Closing SGF fund balance</b>		<u>(250)</u>

SCHOOL GENERATED FUNDS ANNUAL PLAN

For the school year ended August 31, 2016

<b>School</b>	Clear Vista School
<b>Fund</b>	Sports Teams
<b>Person Responsible</b>	Principal
<b>Purpose</b>	Used as a clearing account for funds left over from sports teams at the end of the year from which new equipment and uniforms are purchased.

**Sources of Revenue:**

Opening Balances		3,479
Fundraising Activities:		
	-	
	-	
	-	-
Student Fees Activites:		
Golf Fees 8 X \$30.0	240	
	-	
	-	240
Donations Activites:		
	-	
	-	
	-	-
Other Activites:		
	-	
	-	
	-	-
<b>Total Revenue</b>		<u>3,719</u>

**Expenditures Activites:**

Extra-Curricular:		
	-	
	-	-
School Beautification		
	-	
	-	-
Field Trips		
	-	
	-	-
Equipment		



Volleyball Nets	600	
	-	600
Literacy		
	-	
	-	-
Other Expenses		
	-	
	-	-
Fundraising Related Expenses		
	-	
	-	-
Expenses paid for by Fundraising		
	-	
	-	-
Fees Related Expenses		
Montgomery Glens Fees Golf Tournament	240	
	-	240
Donations Related Expenses		
	-	
	-	-
<b>Total Expenditures</b>		<u>840</u>
<b>Closing SGF fund balance</b>		<u><u>2,879</u></u>

SCHOOL GENERATED FUNDS ANNUAL PLAN

For the school year ended August 31, 2016

<b>School</b>	Clear Vista School
<b>Fund</b>	Field Trips
<b>Person Responsible</b>	Principal
<b>Purpose</b>	To deposit student fees for field trips and pay the various invoices.

**Sources of Revenue:**

Opening Balances		2,324
Fundraising Activities:		
	-	-
	-	-
	-	-
Student Fees Activites:		
Field Trip Fees	8,000	
Ski Trip	8,000	
Christmas Movie	5,000	21,000
Donations Activites:		
	-	-
	-	-
	-	-
Other Activites:		
	-	-
	-	-
	-	-
<b>Total Revenue</b>		<u>23,324</u>

**Expenditures Activites:**

Extra-Curricular:		
	-	-
	-	-
School Beautification		
	-	-
	-	-
Field Trips		
Christmas Movie/Spring Ski Trips	13,000	
Field Trip Program/Entrance Fees	8,000	21,000
Equipment		
	-	-
	-	-

Literacy	-	-
	-	-
Other Expenses	-	-
	-	-
Fundraising Related Expenses	-	-
	-	-
Expenses paid for by Fundraising	-	-
	-	-
Fees Related Expenses	-	-
	-	-
Donations Related Expenses	-	-
	-	-
<b>Total Expenditures</b>	<u>21,000</u>	
<b>Closing SGF fund balance</b>		<u>2,324</u>

SCHOOL GENERATED FUNDS ANNUAL PLAN

For the school year ended August 31, 2016

<b>School</b>	Clear Vista School
<b>Fund</b>	Charity
<b>Person Responsible</b>	Denise Kern - Jumpr Rope for Heart
<b>Purpose</b>	The Division 2 students participate in Jump Rope for Heart to earn money for their Phys Ed Supplies

**Sources of Revenue:**

Opening Balances		748
Fundraising Activities:		
Jump Rope Donation	700	
	-	
	-	700
Student Fees Activites:		
	-	
	-	
	-	-
Donations Activites:		
	-	
	-	
	-	-
Other Activites:		
	-	
	-	
	-	-
<b>Total Revenue</b>		<u>1,448</u>

**Expenditures Activites:**

Extra-Curricular:		
	-	
	-	-
School Beautification		
	-	
	-	-
Field Trips		
	-	
	-	-
Equipment		
Sports Equipment	1,200	

	-	1,200
Literacy		
	-	
	-	-
Other Expenses		
	-	
	-	-
Fundraising Related Expenses		
	-	
	-	-
Expenses paid for by Fundraising		
	-	
	-	-
Fees Related Expenses		
	-	
	-	-
Donations Related Expenses		
	-	
	-	-
<b>Total Expenditures</b>		<u>1,200</u>
<b>Closing SGF fund balance</b>		<u>248</u>

SCHOOL GENERATED FUNDS ANNUAL PLAN

For the school year ended August 31, 2016

<b>School</b>	Clear Vista School
<b>Fund</b>	Scholarship
<b>Person Responsible</b>	Staff Committee led by Ryan Mennear
<b>Purpose</b>	CHANGE - using various fundraising projects.

**Sources of Revenue:**

Opening Balances		23
Fundraising Activities:		
Bake Sale	2,500	
Rafiki Sales	500	
	-	3,000
Student Fees Activites:		
	-	
	-	
	-	-
Donations Activites:		
	-	
	-	
	-	-
Other Activites:		
	-	
	-	
	-	-
<b>Total Revenue</b>		<u>3,023</u>

**Expenditures Activites:**

Extra-Curricular:		
	-	
	-	-
School Beautification		
	-	
	-	-
Field Trips		
	-	
	-	-
Equipment		
	-	
	-	-

Literacy	-	-
	-	-
Other Expenses	-	-
	-	-
Fundraising Related Expenses		
We Create Change Donation	3,000	3,000
	-	-
Expenses paid for by Fundraising	-	-
	-	-
Fees Related Expenses	-	-
	-	-
Donations Related Expenses	-	-
	-	-
<b>Total Expenditures</b>		<u>3,000</u>
<b>Closing SGF fund balance</b>		<u>23</u>

SCHOOL GENERATED FUNDS ANNUAL PLAN

For the school year ended August 31, 2016

<b>School</b>	Clear Vista School
<b>Fund</b>	Scholastic
<b>Person Responsible</b>	Principal
<b>Purpose</b>	To give students' families opportunities to purchase books through Scholastics.

**Sources of Revenue:**

Opening Balances		1,356
Fundraising Activities:		
Book Orders	7,200	
	-	
	-	7,200
Student Fees Activites:		
	-	
	-	
	-	-
Donations Activites:		
	-	
	-	
	-	-
Other Activites:		
	-	
	-	
	-	-
<b>Total Revenue</b>		<u>8,556</u>

**Expenditures Activites:**

Extra-Curricular:		
	-	
	-	-
School Beautification		
	-	
	-	-
Field Trips		
	-	
	-	-
Equipment		
	-	
	-	-



Literacy		
	-	
	-	-
Other Expenses		
	-	
	-	-
Fundraising Related Expenses		
Book Orders	7,000	
	-	7,000
Expenses paid for by Fundraising		
Classroom Supplies	900	
Novel Studies	500	1,400
Fees Related Expenses		
	-	
	-	-
Donations Related Expenses		
	-	
	-	-
<b>Total Expenditures</b>		<u>8,400</u>
<b>Closing SGF fund balance</b>		<u>156</u>

SCHOOL GENERATED FUNDS ANNUAL PLAN

For the school year ended August 31, 2016

<b>School</b>	Clear Vista School
<b>Fund</b>	Lock Fees
<b>Person Responsible</b>	Principal
<b>Purpose</b>	To replace locks and maintain lockers through the payment of a \$5.00 student fee.

**Sources of Revenue:**

Opening Balances		3,690	
Fundraising Activities:			
	-		
	-		
	-		-
Student Fees Activites:			
Lock Fee (Gr. 5-9 286 X \$5.00)	1,430		
	-		
	-		1,430
Donations Activites:			
	-		
	-		
	-		-
Other Activites:			
	-		
	-		
	-		-
<b>Total Revenue</b>			<u>5,120</u>

**Expenditures Activites:**

Extra-Curricular:			
	-		
	-		-
School Beautification			
	-		
	-		-
Field Trips			
	-		
	-		-
Equipment			
Locks	1,360		

	-	1,360
Literacy	-	
	-	-
Other Expenses	-	
	-	-
Fundraising Related Expenses	-	
	-	-
Expenses paid for by Fundraising	-	
	-	-
Fees Related Expenses	-	
	-	-
Donations Related Expenses	-	
	-	-
<b>Total Expenditures</b>		<u>1,360</u>
<b>Closing SGF fund balance</b>		<u>3,760</u>